

Lane County - Service Option Sheet - FY 19-20 Adopted

SOS 33: **Homeless Systems Transformation**

Service Category: Public Health & Welfare

Dept: Health & Human Services

Contact: Steve Mokrohisky

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Proposing funding (\$170,033) to implement the first phase of the homeless systems transformation report previously approved by the Board of Commissioners. Our goal is to pool these additional County funds with matching funds from our partners at the City of Eugene and invest in results-based solutions that bust barriers to housing, connect people to existing services, and catalyze system improvements to effectively end homelessness in Lane County.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$0	\$170,033	\$170,033	3.00
Addition	\$0	\$170,033	\$170,033	3.00

State/Federal Mandate

There are no known mandates.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$86,103	back to the Discretionary General Fund
_____ \$83,930	into other non Discretionary County Funds
_____ \$0	directly to community members